



Eton Park Junior: A de Ferrers Trust Academy Pupil Premium Funding Report 2020-2021.

At Eton Park Junior, we are committed to providing all of our pupils with a balanced and broad curriculum to enable all pupils to achieve and succeed. The school receives funding to ensure we provide additional support to raise the attainment of disadvantaged pupils, this is called Pupil Premium. Every pupil who is eligible for free school meals, or who has been in receipt of them in the last six years, receive £1345 for the academic year. Pupils who are looked after receive £2345 and service pupils receive £310. All of these pupils are referred to as Ever 6. It is our role to ensure we allocate and spend this funding responsibly in order to have an impact on the progress of these pupils and close the gap between the non-pupil premium pupils.

Financial Year		Amount of Pupil Premium Funding
2019-2020		£94,600
Funding Proposed For: 2020-2021		£72,600
Eligibility for Pupil Premium		
Eligibility for Pupil Premium	2019-2020	2019-2020.
No of PP pupils in school	68 @ £1320 = 89,760	54@ £1345 = £72,630
No of looked after pupils	2 @ £2300 = £4600	0 @ £2345 = £0
No of service children	1 @ £300 = £300	0 @ £310 -£0
TOTAL	£94,660	Proposed £ 72,630

Pupil Premium Funding Expenditure 2020 -2021

Number of pupils on roll	205
Number of pupils eligible for PP	54
Amount of PP funding per pupil	£1345
Total amount of PP funding received	£72,630

Intervention / area to be resourced	Predicted expenditure	Reasons / Evidence
PP Lead TLR2.	£2872 =2.6%	Dedicated time for PP lead to ensure that monitoring of disadvantaged children is consistent and accurate. PP lead to ensure that regular data analysis takes place, feedback to SMT is conducted, regular book scrutiny take place and regular discussion with the rest of the staff take place.
Key Club Provision (When risk assessment allows).	£1962 = 1.8%	Disadvantaged children and those with SEN are targeted with alternative provision at lunch and play times to allow for small groups to develop social skills, learn turn taking be resilient.
Breakfast Club (When risk assessment allows)	£975 = 0.9%	Subsidy of breakfast club for 5 children 5 days a week.
Screening tests	£3850 =3.5%	Test to screen if children need additional support within lessons.
Lunchtime provision for vulnerable children. (When risk assessment allows).	£3978 =3.6% MW and SA	TA runs lunchtime club, supporting a group of vulnerable pupils developing social skills, plus individualised support for three vulnerable pupils.

HOPE and Positive Play Support. (When risk assessment allows).	£17729 = 16% EB and LC	This support provides pupils with additional emotional support and wellbeing.
SENCO	18,245 + 1333 TLR = 19,578 =18%	SENCO providing $\frac{1}{2}$ a day to support 5 days a week by running small intervention groups and supporting PP children who are also SEN
SENCO Assistant support	£25809 including on costs =24%	SENCO Assistant providing additional support to the children and providing support for SENCO.

Pupil Support Officer.	£27831 including on costs =25%	The pupil support officer supports with safeguarding issues with the children. Most disadvantaged children have issues regarding this. The pupil support officer supports with behaviour and behaviour rewards, support within the classroom, support outside of the classroom having time and the opportunity to support the disadvantaged children's out of school issues.
Reading booster Echo read intervention TT rock star intervention	£4710 =4%	Targeted children to include PP to raise Reading and Maths standards. Booster 2 x week, Echo reading 7 sessions per week, TT 4 x a week
Whole school SPaG.com access	£225 = 0.2%	Whole school access to SPaG.com. This is a computer programme that the children can use to develop their SPaG skills. Teachers have access to reports that will provide vital data in order to allow teachers to teach those gaps the children are missing.
Total spend	£109,519 = 133%	

Commentary.

As you can see, we have again gone over our proposed budget for Pupil Premium spend this year. This is heavily due to the fact that the majority of our Pupil Premium spend is spent on staffing however, this staffing support is essential for our Pupil Premium children. Due to Covid, this staff involvement is going to be even more vital in order to support our Pupil Premium children and their families. A lot of our Pupil Premium children have additional needs whether they have SEND or EAL or come in to different groups across the board. This means that the Pupil Premium children need a wide range of different support throughout the year (not always academic) and having a large focus on staffing within the Pupil Premium funding is essential.

As you will notice from the funding document above, I have commented on some of the spends as 'when risk assessment allows'. As we all know we are still within covid restrictions and these elements won't be able to come in to force until the risk assessment allows them to take place. However, I feel it important to allocated the funding to these areas of support as they will be vital when they are allowed to take place.

In order to support the additional finances within the Pupil Premium spend, I propose that some of the 'catch up' funding needs to be used in order to support, in particular the intervention aspect of the funding document detailed above.