



**Eton Park Junior: A de Ferrers Trust Academy Pupil Premium Funding Report 2016-2017**

At Eton Park Junior, we are committed to providing all of our pupils with a balanced and broad curriculum to enable all pupils to achieve and succeed. The school receives funding to ensure we provide additional support to raise the attainment of disadvantaged pupils, this is called Pupil Premium. Every pupil who is eligible for free school meals, or who has been in receipt of them in the last six years, receives £1320 for the academic year. Pupils who are looked after receive £1900 and service pupils receive £300. All of these pupils are referred to as Ever 6. It is our role to ensure we allocate and spend this funding responsibly in order to have an impact on the progress of these pupils and close the gap between the non-pupil premium pupils.

Financial Year		Amount of Pupil Premium Funding	
2016 - 2017		£125805	
2017 - 2018		Proposed £90,640	
<b>Eligibility for Pupil Premium</b>			
<b>2016 - 2017</b>		<b>2017 - 2018</b>	
No of PP pupils in school	95 @£1320 = £125,805	67 @ £1320 = £88,440	
No of looked after pupils	0 @£1900 = £0	1 @£1900 = £1900	
No of service children	0 @£ 300 = £0	1 @£ 300 = £300	
<b>TOTAL</b>	<b>£125,805</b>	<b>Proposed £90,640</b>	

Pupil Premium Funding Expenditure 2016 - 2017.

Number of pupils on roll	214
Number of pupils eligible for PP	93
Amount of PP funding per pupil	£1320
Total amount of PP funding received	£125,805

Intervention / area to be resourced	Predicted expenditure	Reasons / Evidence
PP Lead TLR2.	£2666 = 2.2%	Dedicated time for PP lead to ensure that monitoring of disadvantaged children is consistent and accurate. PP lead to ensure that regular data analysis takes place, feedback to SMT is conducted, regular book scrutinies take place and regular discussion with the rest of the staff take place.
Intervention TAs Wage.	£15,610 = 12.4%	A trained TA to carry out a range of different interventions. This particular TA is dedicated to carrying out interventions and is an out of classroom TA.
Support provided in year 5 from Mr M	£13,393 = 10.5%	An additional member of staff provided additional support to those PP children in year 5 to help them progress and work at age expected.
Intervention resources	£3650 = 2.9%	Resources needed to support a variety of interventions conducted for PP children in the school.
Lexia and Symphony original Subscription. (Additional top up each year.)	£1269 =1%	Lexia and Symphony were implemented in to the school as an intervention to support those children who need additional support within Maths, Reading Comprehension and Phonics skills.
Speech Link subscription.	£385 =0.3%	Planning, delivering and assessing ECAT and individual S&L programmes. This also includes resources needed.
Breakfast Club	£975 = 0.77%	Subsidise breakfast club cost for 5 children 5 days a week.
Lunchtime provision for vulnerable children.	£3978 = 3.16%	TA runs lunchtime club, supporting a group of vulnerable pupils developing social skills, plus individualised support for three vulnerable pupils.
Enhanced Collins Big Cat reading materials.	£1942 = 1.5%	Enhanced Collins materials provided to ensure the children have access to a wide range and good quality texts.

Residential	£500 deposit =0.4%	Funding is used to subsidise the cost for disadvantaged pupils.
Whole school performance	£560 = 0.44%	ICT and anti-bullying performances for the whole school.
Rewards (reading and writing)	£52 =0.04%	Rewards provided for the children as a result of activities involving reading and writing. Prizes for Golden achievers - celebrating achievement and progress
Behaviour rewards	£660 = 0.52%	Prizes to award children when reaching different numbers of dojos. Overall rewards for the children given if achieving 400 or more dojos.
CPD	£413 = 0.31%	Relevant training is provided by PP lead to ensure the provision for our disadvantaged pupils is of high priority and we are up to date with the current programmes.
HOPE and Positive Play Support. (Additional training provided.)	£17729 = 14%	This support provides pupils with additional emotional support and wellbeing.
Nurture	£5536 =4.4%	Two afternoons a week to support children who need additional support with the social aspects of school.
CGP revision resources.	£695 =0.53%	CGP revision resources provided for those disadvantaged children in Yr5 and Yr6.
SENCO	18,245 + 1333 TLR = 19,578 = 16%	SENCO providing $\frac{1}{2}$ a day to support 5 days a week by running small intervention groups and supporting PP children who are also SEN
Basic Skills Award	£250 = 0.19%	An award gained to demonstrate the school has basic skills in place to help the children achieve.
SENCO Assistant support	£15,946 = 12.6%	SENCO Assistant providing additional support to the children and providing support for SENCO.
Achievement for All	£9,700 = 7.5%	Cost of the Achievement for All programme which was carried out by Mrs Plimmer with outside support that we gained this year to support PP children who need additional learning support.
Small Group work	£5,800 = 4.6%	Cost of running small groups particularly in mainly in year 4,5 and 6.
Screening tests	£3850 = 3.2%	Test to screen if children need additional support within lessons.

Target Tracker Subscription	£668 = 0.54%	Subscription to target tracker to help identify the progress made by the PP children and monitor his progress.
	£125,805= 100%	