



Eton Park Junior: A de Ferrers Trust Academy Pupil Premium Funding Report 2017 - 2018 and proposed finance for 2018-2019.

At Eton Park Junior, we are committed to providing all of our pupils with a balanced and broad curriculum to enable all pupils to achieve and succeed. The school receives funding to ensure we provide additional support to raise the attainment of disadvantaged pupils, this is called Pupil Premium. Every pupil who is eligible for free school meals, or who has been in receipt of them in the last six years, receives £1320 for the academic year. Pupils who are looked after receive £1900 and service pupils receive £300. All of these pupils are referred to as Ever 6. It is our role to ensure we allocate and spend this funding responsibly in order to have an impact on the progress of these pupils and close the gap between the non-pupil premium pupils.

As of 2018 - 2019 the funding for pupil premium (disadvantaged children) has changed. Every pupil who is eligible for free school meals or has been in receipt of them in the last six years, receives £1320 for the academic year. Pupils who are looked after receive £2300 and service pupils receive £300. The only change that there has been is that looked after children receive £400 more than previous years. All of these pupils are still referred to as Ever Six.

Financial Year		Amount of Pupil Premium Funding		
2017 - 2018		£124,284		
Funding Proposed For: 2018 - 2019		£109,420		
Eligibility for Pupil Premium	2017 - 2018		2018-2019	
		TOTAL		TOTAL
No of PP pupils in school	75 @ £1320	£99,000	66 @ £1320	£87,120
No of looked after pupils	3 @ £1900	£5700	2 @ £2300	£4600
No of service children	2 @ £300	£600	2 @ £300	£600
TOTAL	£124,284		Proposed	£109,420

Commentary.

In the table above, the total at the bottom is the total we received for the academic year. The totals above state how much we got for the children, I understand these don't add up to make the full amount for the academic year. This is due to the fact that we received 'top up' fees throughout the academic year for the looked after children, which we received at different points throughout the year, which varied in amount. With these added to the totals in the boxes above, the total amount for PP, last academic year, is £124,284. This also applies to the finance for this academic year. These children will receive 'top up' fees during the academic year.



Pupil Premium Funding Expenditure 2017-2018.

Number of pupils on roll	211
Number of pupils eligible for PP	80
Amount of PP funding per pupil	£1320
Total amount of PP funding received	£124,284

Intervention / area to be resourced	Predicted expenditure	Reasons / Evidence
PP Lead TLR2.	£2666 = 2.14%	Dedicated time for PP lead to ensure that monitoring of disadvantaged children is consistent and accurate. PP lead to ensure that regular data analysis takes place, feedback to SMT is conducted, regular book scrutiny takes place and regular discussion with the rest of the staff take place.
Intervention Teacher Wage.	£15,610 = 12.5%	A trained TA carries out a range of different interventions. This particular TA is dedicated to carrying out interventions across KS2. (See data file and SEN provision map.)
Support provided by Mr M. Cover, so that booster groups can be conducted.	£13,393 = 10.7%	An additional member of staff provided to support classes in year 6 so that members of staff are released to support children in booster groups. (See data file for impact on whole cohort and group/ individual pupil data)
Screening tests	£3850 = 3.1%	Dyslexia, Dyscalculia and Memory screening tests run as part of SEN provision. SENCO able to provide timely interventions and appropriate provision to meet individual need.
Lexia and Symphony original Subscription. (Additional top up each year.)	£210 for both= 0.16%	Lexia and Symphony implemented across the school as an intervention to support those children who need additional support within Maths, Reading Comprehension and Phonics skills. (see data file and provision map for impact) pupils in Y5 and Y6 made +2.4 accelerated progress (SPTO)
Speech Link subscription.	£385 =0.30%	Planning, delivering and assessing ECAT and individual S&L programmes. This also includes resources needed.
Breakfast Club	£975 = 0.77%	Subsidise breakfast club cost for 5 children 5 days a week in order to raise attendance and punctuality. (see SEF)
Lunchtime provision for vulnerable children.	£3978 = 3.2%	TA runs lunchtime club, supporting a group of vulnerable pupils developing social skills, plus individualised support for three vulnerable pupils. Behaviour across the school, including unstructured times is good. (see stakeholder questionnaires)



Behaviour rewards	£1060= 0.85%	Prizes to reward children for following school rules and modelling good learning behaviours, as recorded on class dojo. (see above)
HOPE and Positive Play Support. (Additional training provided.)	£17729 = 14.4%	This support provides pupils with additional emotional support and wellbeing.
Nurture	£5536 = 4.5%	Two afternoons a week to support children who need additional support with the social aspects of school.
CGP revision resources.	£972 =0.77%	CGP revision resources provided for disadvantaged children in Yr5 and Yr6 in order to provide ongoing support throughout the Easter holidays in the run up to SATS. (See sub group data)
SENCO	18,245 + 1333 TLR = 19,578 = 15.8%	SENCO teaching English and Maths to Y6 pupils up until SATS in May. Thus providing opportunities for smaller group teaching. From May to July supporting pupils in Y4 to meet age expected levels. (see data file)
SENCO Assistant support	£15,946 = 12.8%	SENCO Assistant providing additional support to the children and providing support for SENCO. Responsible for parental liaison and SEN testing. See stakeholder questionnaires re: opinions on SEN provision.
Pupil Support Manager.	£22,000 = 17.7%	The Pupil Support Manager acts as Deputy DSL, supporting with emotional wellbeing and safeguarding issues. Parental liaison is a key role. Responsible for attendance and admissions.
Whole school performance	£396 = 0.31%	Online safety performance from the Saltmine Theatre Company highlighting the dangers of being online. Half the price was shared with another school in the local area. A parent workshop followed to ensure parents were involved.
	£124,284= 100%	

